

OFFICE OF THE CHIEF ENGINEER (POWER), ELECTRICITY DEPARTMENT,
GOVERNMENT OF MANIPUR, KEISHAMPAT, IMPHAL, MANIPUR - 795001

PUBLIC NOTICE

IN RESPECT OF

**AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FILED BY
THE CHIEF ENGINEER (POWER), ELECTRICITY DEPARTMENT,
GOVERNMENT OF MANIPUR, BEFORE JOINT ELECTRICITY REGULATORY
COMMISSION FOR MANIPUR AND MIZORAM FOR THE FINANCIAL YEAR
2014-15**

Notice is hereby given to all consumers and stake holders, that the Electricity Department, Government of Manipur a deemed licensee engaged in the distribution and retail sale of electricity has filed before the Joint Electricity Regulatory Commission for Manipur & Mizoram (JERC for M & M), the Aggregate Revenue Requirement (ARR) and tariff petition for distribution and retail sale of electricity for the FY 2014-15 under section 62 of the Electricity Act 2003 and Regulation 4 of JERC for Manipur and Mizoram. (Terms and Conditions for determination of Tariff) Regulations 2010.


The Commission has registered and admitted the petition filed by the Electricity Department on 20th January, 2014 vide **Petition (ARR & Tariff) No. 2 of 2014 of JERC for M&M.**

The summary of ARR for the FY 2014-15 is given in the table below:

Sl. No.	Particulars	Amount (Rs. In crores)
1	Fuel Cost	1.18
2	Power Purchase Cost	284.94
3	Operation and Maintenance Expenses (O&M):	
	(i) Employee Cost	107.89
	(ii) R&M Expenses	9.92
	(iii) A&G Expenses	0.83
4	Depreciation	10.28
5	Interest and Finance Charges	12.63
6	Interest on Working Capital	-
7	Return on Equity	-
8	Provision for Bad Debt	3.00
9	Total Expenditure	430.68
10	Less: Non-Tariff Income	0.25
11	Aggregate Revenue Requirement	430.43
12	Revenue at existing tariff	166.42

13	Revenue from outside sale of power	31.76
14	Total Revenue from Sale of Power	198.18
15	Revenue Gap (11-14)	232.25
16	Additional revenue from internal efficiency	25.00
17	Expected support from Government of Manipur	181.29
18	Additional revenue from proposed tariff	25.96
19	Net Gap	NIL
20	Energy sales (MU)	523.13

2. The distribution losses for the year 2014-15 has been projected at 25%.
3. It is proposed to cover the revenue shortfall through additional revenue from proposed tariff revision.
4. Copies of the filings and petition referred to at Para 1 above are available in the office of the Chief Engineer (Power), Electricity Department Government of Manipur, Keishampat, Imphal- 795001.
5. Interested parties may peruse the said ARR and tariff proposals and take note thereof during office hours at the above office free of cost.
6. Copies of the above documents can also be obtained from the above office on payment of Rs. 100/- per copy of petition either in cash or through DD drawn in favour of The Chief Engineer (Power), Electricity Department, Manipur.
7. Summary of tariffs and charges for retail supply of Electricity to consumers proposed by the Electricity Department, Government of Manipur for the year 2014-15 are indicated in the enclosed Tariff schedule.
8. Objections/ Suggestions, if any on the ARR filings and tariff proposals submitted by Electricity Department, Government of Manipur together with supporting material may be filed with the Secretary, Joint Electricity Regulatory Commission for Manipur and Mizoram TBL Bhavan, 2nd-5th Floor, E18, Peter Street Khatla Aizwal, Mizoram – 796 001 in five copies in person or through registered post so as to reach there on or before **14th February, 2014**.
9. The objections/ suggestions as above should be filed in five copies and carry full name(s) and postal address of the person(s) sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organisation or any class of consumers, it should be so mentioned. It may be specifically mentioned if the person putting in objections/ comments also wants to be heard in person.
10. The JERC for Manipur and Mizoram after perusing the written objections received in response to this notice may invite such objectors if considered appropriate for a hearing on the specified dates which will be notified by the Commission in due course.

 24/11/2014
 Chief Engineer (Power),
 Electricity Department,
 Government of Manipur
 Keishampat, Imphal- 795001.

Summary of Tariff Schedule (Existing & Proposed)

Sl. No.	Category	Existing Charges		Category	Proposed Charges	
		Fixed Charges (Rs./ Conn/ Connected Load)	Energy Charge s (Rs./kW h)		Fixed Charges (Rs./ Conn/ Connected Load)	Energy Charge s (Rs./kW h)
	LT Supply			LT Supply		
1	Kutir Jyoti			Kutir Jyoti		
(i)	1-15 kWh	20	1.00	1-15 kWh	20	1.00
(ii)	> 15 kWh	20	1.50	> 15 kWh	20	1.50
2	Domestic Light and Power			Domestic Light and Power		
(i)	0-100 kWh	60	2.40	1-100 kWh	70	2.80
(ii)	0- 200 kWh	60	3.00	101- 200 kWh	70	3.40
(iii)	> 200 kWh	60	3.60	201- 300 kWh	70	4.10
				> 300 kWh	70	4.60
3	Commercial			Commercial		
(i)	0-100 kWh	80	3.30	1-100 kWh	90	3.80
(ii)	0-200 kWh	80	3.90	101-200 kWh	90	4.50
(iii)	> 200 kWh	80	4.40	201-300 kWh	90	5.10
4	Public Lighting	60	4.30	Above 300 kWh	90	5.60
5	PWW	100	4.30	Public Lighting	70	4.90
6	Irrigation and Agr	60	2.50	PWW	120	4.90
7	Cottage and Small Industry	60	2.50	Irrigation and Agri	70	2.90
8	Temporary Supply	80	4.30	Cottage and Small Industry	70	2.90
				Temporary Supply	90	4.90
	HT Supply			HT Supply		
9	Commercial	100	1.00	Commercial	120	4.60
10	PWW	100	4.00	PWW	120	4.60
11	Irrigation and Agr.	100	2.50	Irrigation and Agr.	120	2.90
12	Medium Industry	100	3.30	Medium Industry	120	3.80
13	Large Industry	100	3.80	Large Industry	120	4.40
14	Bulk Supply	100	3.40	Bulk Supply	120	3.90

Note: The above table depicts comparison of fixed charges and energy charges only.