



**JOINT ELECTRICITY REGULATORY COMMISSION
FOR MANIPUR AND MIZORAM
AIZAWL : : : MIZORAM**

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No. H. 20011/5/12-JERC

Dated Aizawl, the 31st May, 2012.

To

The Chief Engineer (Power),
Electricity Department,
Government of Manipur,
Keisampat, Imphal,
Manipur - 795001

Subject: Forwarding of Public Notice on Tariff Summary – regarding.

Sir,

As you are kindly aware, the Commission has admitted your Tariff Petition for the FY 2012-13 as **Petition (ARR & Tariff) No. 2 of 2012** of JERC for M&M. Accordingly, I am directed to enclose herewith a complete set of “Public Notice on Tariff Summary” for publishing in two local daily newspapers - one in English and the other in Manipuri (after translation into local language) for wide circulation in the State of Manipur on or before **11th June, 2012** positively.

Further, I am directed to request you kindly to post the Public Notice along with Tariff Petition in the website of the Electricity Department, Government of Manipur to enable the interested consumers to download the Petition.

A copy each of the newspaper wherein the Public Notice is published may please be sent to the Commission for information and record.

Encl: As above.

Yours faithfully,

Sd/-

(A. CHHAWNMAWIA)
Secretary

**OFFICE OF THE CHIEF ENGINEER (POWER), ELECTRICITY DEPARTMENT,
GOVERNMENT OF MANIPUR, KEISAMPAT IMPHAL, MANIPUR – 795001.**

PUBLIC NOTICE

IN RESPECT OF

**AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FILED BY THE CHIEF
ENGINEER (POWER), ELECTRICITY DEPARTMENT, GOVERNMENT OF MANIPUR, WITH
JOINT ELECTRICITY REGULATORY COMMISSION FOR MANIPUR AND MIZORAM FOR
THE FINANCIAL YEAR 2012-13**

1. Notice is hereby given to all consumers and stakeholders that the Electricity Department, Government of Manipur, a deemed licensee engaged in the distribution and retail sale of electricity has filed the ARR and Tariff Petition before the Joint Electricity Regulatory Commission for Manipur and Mizoram, Aizawl to determine the Aggregate Revenue Requirement (ARR) and Tariffs for retail sale of electricity for the year 2012-13 under Section 62 of the Electricity Act 2003.

The Commission now admits the petition of the Electricity Department and registered as **Petition (ARR & Tariff) No. 2 of 2012 of JERC (M&M)**.

The summary of ARR for FY 2012 - 13 is given in Table below:

SI.No	Particulars	Amount Rs. in crore
1	Fuel cost	1.50
2	Power purchase cost	203.44
3	Operation and Maintenance expenses (O&M expenses)	
	(i) Employees cost	90.61
	(ii) Repair and Maintenance	11.24
	(iii) Adm. & Gen. Expenses	0.73
4	Depreciation	9.40
5	Interest and Finance charges	13.67
6	Interest on working capital	3.78
7	Provision for bad debts	3.00
8	Return on equity	0
9	Total costs	337.37
10	Less: Non-Tariff income	3.12
11	Aggregate revenue requirement	334.25
12	Revenue from existing Tariff	146.43
13	Revenue gap	187.82
14	Budgetary support from Government of Manipur	151.00
15	Additional revenue at proposed Tariff	16.84
16	Total (14 + 15)	167.84
17	Balance revenue gap	19.98*
18	Energy sales (MU)	467.70
	(i) Within the State	359.70
	(ii) Outside the State	108.00
19	Increase in average Tariff to cover the gap (Rs./kWh)	0.36

- * Note: The net gap of Rs. 19.98 crore will be recovered by EDM through recovery of outstanding arrears of the previous years and improvement in internal efficiency. The EDM has launched the massive drive to recover the arrears and has also succeeded in recovering a part of. Further the department has launched new schemes to replace the meters at 132 kV and 33 kV Sub-Stations, all 11 kV feeders, all distribution transformers and at the consumer's premises to improve the collections and reduce losses.
2. The distribution losses for the year 2012-13 have been projected at 32%.
 3. It is proposed to cover the revenue shortfall through additional revenue from proposed Tariff revision. Copies of the filings and the application referred to at para 1 and sub-para are available in the office of the Chief Engineer (Power), Electricity Department, Government of Manipur, Keisampat, Imphal.
 4. Interested parties may pursue the said ARR and Tariff proposals and take note thereof during office hours at the above office free of charge.
 5. Copies of the above documents can also be obtained from the above office on payment of Rs. 100 for per Petition either in cash or through DD from **12.6.2012**.
 6. Summary of Tariffs and charges for retail supply of electricity to consumers proposed by the Electricity Department for FY 2012-13 are indicated in the Schedule.
 7. Objections and suggestions, if any, on the ARR filings and Tariff proposals shall be submitted to the Electricity Department, Government of Manipur and the Secretary, Joint Electricity Regulatory Commission for Manipur and Mizoram, D - 31, M.G. - Road, Upper Khatla, Aizawl in five copies in person or through registered post so as to reach the Commission on or before **30.6.2012**.
 8. The objections and suggestions as above should be filed in five copies and carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be so mentioned. It may also be specifically mentioned if the person putting in objections / comments also wants to be heard in person.

9. The Joint Electricity Regulatory Commission for Manipur & Mizoram after perusing the written objections received in response to this notice may invite such objectors as it considers appropriate for a hearing on the specified dates which will be notified by the Commission in due course.

Chief Engineer (Power)
Electricity Department,
Government of Manipur, Imphal

Summary of existing and proposed Tariff Schedule

Sl. No.	Consumer category	Existing Tariff		Proposed Tariff	
		Fixed charges (Rs.)	Energy charges (Rs./kWh)	Fixed charges (Rs.)	Energy charges (Rs./kWh)
A	Metered Tariff				
I	LT supply				
1	Kutir Jyothi				
	Consumption range				
	1-15 kWh	20	1.00	20	1.00
	Above 15 kWh	20	1.50	20	1.50
2	Domestic light & power				
	Consumption range				
	1-100 kWh	60	2.20	60	2.50
	101-200 kWh	60	2.70	60	3.10
	Above 200 kWh	60	3.20	60	3.85
3	Commercial				
	Consumption range				
	1-100 kWh	80	3.00	80	3.30
	101-200 kWh	80	3.50	80	4.00
	Above 200 kWh	80	4.00	80	4.80
4	Public lighting	60	4.00	60	4.30
5	Public water works	100	4.00	100	4.30
6	Agriculture	60	2.50	60	2.50
7	Cottage and small industry	60	2.50	60	2.85
8	Temporary supply	50	4.00	50	4.35
II	HT supply				
9	Public water works	100	3.50	100	3.90
10	Agriculture	100	2.50	100	2.50
11	Medium industry	60	3.00	60	3.30
12	Large industry	100	3.50	100	3.85
13	Bulk supply	100	3.20	100	3.50

Note: For unmetered connections fixed charges will be same as those of metered Tariff connections of respective categories. Regarding energy charges the energy consumed shall be computed as per the procedure given in Annexure - 8 of JERC for M&M (Electricity Supply code) Regulations, 2010 and billed at respective metered Tariff categories.